

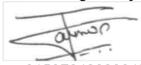
Quarterly Progress Report cum PO's Report

Quarter: (Tick) 1 / 2/ 3/ **4**-2020

Project: Technical Support to Centre for Public Policy & Good Governance

Date:

1. Project Progress

DocuSigned by:

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Expected Project Outputs and Indicators including Annual Targets	Planned Activities (List all activities including M&E during the year)	Activity Progress in Quarter 3 – Comments by PO	Quarter 3 (Highlight the completed quarter)				Comments by PO on the activity progress	Targeted Expenditure for the year	Actual Expenditure in Quarter 4	Reasons for Under Expenditure in Quarter 4, if any
			Q1	Q2	Q3	Q4				
Output 1: Setting up of functional PMU in Centre for Public Policy and Good Governance, providing support in implementation of Action plans, proposals and policies for enhancing state economic growth and SDG implementation in the state.	1.1 Mobilization of Human Resource	<ul style="list-style-type: none"> PMU Functional 				-	USD 29431.3 INR 2093448	USD 29431.3	NA	

Gender Marker: GEN 2									
Output 2: Awareness generation and capacity building of the stakeholders on localization of SDG and development for district level SDG vision documents for providing roadmaps to districts for achieving SDGs	2.1 Trainings and Workshops	<ul style="list-style-type: none"> Stakeholders workshops conducted across state in Pauri, Uttarkashi, Nainital, Almora, Chamoli to name a few The team of consultants went for field visits to attend the district level stakeholders workshops in Pauri, Tehri, Nainital, Uttarkashi and Almora 					USD 42176.29 INR 3000000	USD 16,182.75 INR 1,151,079	EHI hired has been conducted stakeholders consultation workshops across the state. However some workshops were delayed due to travel restrictions.
	2.2 Exposure visits								Exposure visit couldn't take place due to travel restriction owing to COVID 19
	2.3 Knowledge Management	<ul style="list-style-type: none"> Developing CPPGG Website, Designing of quarterly newspaper started. District Level Sustainable 				Flyers designed, printing pending	USD 14,058.76 INR 1000000	0	The data/information sought from the gov depts have not been received yet/ COVID conditions hampered and

2.1.3. List of issues that the PO wants to escalate to unit Heads/ senior management:

None

2.2. Section on Gender and Inclusion

- Guiding five studies under internship program with UPES (Educational Institute) in progress.
- Guiding public policy student of St. Xaviers college on policy briefs- Draft National Womens Policy, Schemes and Programs boosting female labour force participation.

2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up:

None

2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up:

None

